

JFSA Annual Report 2015 - 2016





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MESSAGE FROM LEADERSHIP

Thank you for taking the time to review this year's Annual Report of the Jewish Family Service Agency. This is our report to you, the members of our community through whose support everything in these pages is possible.

Over the last year, JFSA has experienced increased demand for our services and programs, and we have responded by expanding staffing and delivery levels, as well as creating new programs where necessary. In these pages, you will learn in greater detail about every aspect of our work, how we are addressing community needs, and the ways we are making life better for individuals and families in our community.

The needs in our community are great, though the extent of need is sometimes cloaked by stigma, which we strive to eradicate. Similarly, much of what we do to ameliorate the social and economic challenges in our community goes unrecognized simply because of the confidential nature of our work. With these limitations, it is especially gratifying to know that so many in our community recognize and understand the necessity of what we do. The work we do is not easy. Our frontline service providers connect one-to-one with people facing some of the greatest human challenges poverty, homelessness or the imminent threat of losing shelter, people experiencing debilitating or terminal health crises, grief, mental illness, and substance misuse.

Yet the work we do is also uplifting and redemptive. We see lives change. We help people go from unemployment or underemployment to fulfilling careers that help realize their human potential. We assist people as they navigate illnesses and setbacks, addictions and afflictions, and through our work we see the extraordinary resilience of human beings. We help families function more cooperatively and lovingly, guide young people through perilous times, assist our seniors in maintaining their independence and well-being, and we welcome new Canadians and new British Columbians to our community, modelling the generosity that was shown to us, or to our parents or grandparents, when our families arrived here.

This is our report to you – our friends and supporters, community partners, clients, lay leaders, staff, volunteers – each of you an irreplaceable part of what we do. Thank you for being a member of the JFSA family.



Richard Fundates

RICHARD FRUCHTER



KAREN JAMES Board Chair

STORY OF SUCCESS

Mara's Story

In 2007, Mara was an entrepreneur with a new business. After 20 years in the computer industry, she had struck out on her own and was just beginning to see a profit. Then one night she got sick and didn't get better. The next months were a blur of hospitals, doctors and incapacitation.

"I was barely able to get out of bed, or even think," she says. "I was scared. And although I did have friends around, my family was far away."

Due to her illness, her home was deteriorating and she was not eating. "I had no clean cutlery or dishes and no capacity to clean a spoon, let alone prepare food," she recalls. "I managed to walk from my bed to my chair, and just cried." Prizing her independence, it took Mara a while before she finally admitted that, for the first time in her adult life, she needed help to take care of herself. "I called a friend who then encouraged me to call JFSA," she says.

The next day Elaine Perzow, the coordinator for home health support, came to Mara's house. "She was empathetic, caring, and respectful," she says. "I think I cried for half of the intake interview."

Two days later, a home care worker from JFSA was there to cook, clean, and help. "Through all my ups and downs since then, they have been there."

With her illness came financial worries. She feared she would become homeless until she met with JFSA's housing coordinator. Three months later, she was in an apartment in a Jewish subsidized housing complex. "I love walking in the hallway on Friday or Saturday and having someone say 'Shabbat Shalom' to me," she says.

A JFSA home health care worker comes to help her and JFSA Seniors Outreach provides services at her building, including a \$1 breakfast, which doubles as a get-together for residents to share concerns, problems or just socialize. There are also monthly dinners and special holiday events.

"Living with a disabling chronic illness is hard," says Mara. "One accepts and gets used to it to some degree, but experiencing



profound physical suffering day after day, year after year is just plain hard. Having the support of JFSA and knowing they will help as much as they can is an enormous gift, gives me an added sense of security, makes an enormous difference in the quality of my life, and helps me live as happy and joyful a life as I can."

She credits the compassionate, respectful and understanding staff and the support of the community for making her life better. "I want to express my deep gratitude and thanks to my fellow Jews who donate to the Jewish Federation and to JFSA," she says. "Your donations help so many – including me. Thank you."

PROGRAM UPDATES



FAMILY AND ADULT RESOURCES

JFSA's Family and Adult Resources provides financial aid, food and housing to clients who are among the most vulnerable. We also provide case management, advocacy and short-term counselling.

This year, we have been able to provide personalized case management to more clients through a significant increase in staffing hours. As demand has risen, members of our community have recognized the need and we have been able to reduce case loads and expand service delivery through the generosity of the Diamond Foundation. the Arnold and Anita Silber Family Foundation. and the Ron and Janet Stern Family Foundation.

Our frontline staff help clients meet a great variety of challenges, including mental health, disabilities, family violence, substance misuse, homelessness or housing insecurity and poverty.

Housing in Metro Vancouver is at a crisis point. Over the past year, we have seen a sharp increase in housing insecurity among clients caused by a lack of adequate affordable, supportive or subsidized accommodation. Of particular concern are the large number of seniors, families with children, single parent households and working poor who are at risk of homelessness.

With housing costs frequently absorbing more than half a household's income. food insecurity also increases. Our Housing Coordinator is fielding unprecedented numbers of calls from vulnerable individuals and families.

Partnerships with Tikvah Housing and other agencies are improving JFSA's capacity to meet the needs of people with low incomes. This year's Project Isaiah was an example, with support from 18 synagogues, schools and agencies helping us to collect much-needed supplies

"I faced challenging times and you helped me see a better future for me and my family. I am touched by the support that I have received."

for the Jewish Food Bank.

JFSA is also partnering with the Centre for Israel and Jewish Affairs, as well as other social service and advocacy agencies to press for policy changes that can address the systemic issues at the root of the problem.

In addition, through a partnership with Jewish Federation, we are creating a Food Security Task Force to look at the issues facing our community in a comprehensive way, including nutrition, affordability, accessibility and preserving dignity for community members who are food insecure.

EMPLOYMENT AND SETTLEMENT SERVICES

Assisting newcomers on their paths to success and full participation in communal life is among the most important things we do. The diversity of newcomers enriches all of us and services to new Canadians and new Vancouverites are among the best investments we can make in our collective future.

Staff members work directly with clients, completing necessary forms and guiding them through the process of creating a home in a new place. This can involve not only assistance in finding

employment or education, but also accessing literacy programs and navigating things like the banking, medical, financial and tax systems.

JFSA delivers programs and one-on-one services that help people successfully plan a job search, including coaching, resume development and interview preparation These services are offered to newcomers as well as mid-career professionals.

Metro Vancouver has one of North America's fastest growing Jewish populations. In

"I felt so discouraged. Hopeless. I needed a job where I could support my family. Thank you, JFSA, for believing in me. Your encouragement meant the world to me."



partnership with Congregation Schara Tzedeck, the LinkYid program helps newcomers and those experiencing a career change network for both professional advancement and social integration. Mentors and host families volunteer to welcome participants and assist them in developing friendships and professional connections.

The program has been highly successful and demonstrates the power of partnerships between JFSA and other organizations in the community.

SENIORS

JFSA Seniors Support Services is dedicated to "assist Seniors and their Families to Navigate the Aging Journey." Our professional staff provide counselling, information, referral to community programs, advocacy, Care Management, financial assistance, and facilitation of programs in the community to decrease social isolation.

This year we expanded our lunch program to include a monthly lunch at Beth Israel, as well as continuing our program at Temple Shalom. JFSA is a partner of the West Side Hub, a

> "I was unable to take care of him and cope with our day-to-day needs. In my time of greatest need, you were my shining light. Thank you."

consortium of agencies working to strengthen services for seniors. We are also a partner with Vancouver Coastal Health, receiving resources to carry out research and strengthen collaboration in the area of seniors housing. Meanwhile, we are responding to the need for private Care Management within the Jewish and wider community, and are working on expansion in this area.

More adult children want professional help to develop and manage care services for aging relatives. There are approximately 4000 Jewish Seniors in the Lower Mainland: we assisted 550 this year.

Our Home Support program has grown 10% again this year. We now employ 80 workers.

We are fortunate to be able to offer subsidized help to low income Jewish Seniors through the ongoing support of the the Jewish Federation of Greater Vancouver, and the May and Stanley Smith Foundation. We also continue to receive funding from the Claims Conference in New York to respond to needs of Nazi Victims who survived the Holocaust. A generous allocation from the Azrieli Foundation has increased financial aid for food.

We continue growing the provincial Better at Home program in Kerrisdale, Oakridge, Marpole, Dunbar and Southlands areas, as well as remaining as the contractor for services to Kitsilano and the West End. We are seeing an increase in assistance to seniors remaining at home who need significant home support and the Department is responding to increased requests for short and long term live in brokering.

COUNSELLING



The JFSA Clinical Counselling department has a range of supportive services. The feefor-service program provided 1,000 hours of counselling to individuals and families over the past year. Clinical counselling services are on a sliding scale, however, all clients are subsidized for their treatment.

Increasing demand indicates that there are more people who could benefit from our clinical counselling services. As a result, we intend to more actively promote programs in order to advance mental health awareness and treatment throughout the community.

JFSA's Mental Health Outreach Program provides assessments, therapy and other programs in the community. Up to 55 clients, including those with pervasive mental health issues, receive no-fee counselling, support groups and peer-led activities, as well as referrals to additional needed services each year. JFSA is unique in that our services integrate specifically Jewish approaches to mental health and wellness, connecting clients with Jewish spiritual, social and cultural resources.

Our YOU Matter program provides compassionate and professional counselling to youth and families, including youth at risk. In addition to the 12-20 youth and families who received counselling services last year, the program impacted around 250 young people through educational outreach in schools that included intervention, prevention activities, education and child and family counselling, as well as workshops for youth at "I was burdened and your support allowed me to focus on my recovery. I am forever grateful."

local day schools on topics such as bullying and building selfesteem.

YOU Matter participates in the Parents Together meetings at the JCC to discuss parenting issues. A new website, made possible through Telus and the Betty Averbach Foundation, allows young people to access services that meet their immediate needs and resources that can guide their choices as they navigate the challenges of youth and early adulthood.

JFSA ANNUAL DONORS

Thank you to our generous donors, corporate sponsors, and foundations who made a gift last year. The following is a recognition of donations between September 1st, 2015 - August 31, 2016.

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Over the past 30 years, JFSA has been fortunate to have had caring and committed friends, who in addition to giving an annual gift, have also extended their commitment to establish an endowment fund.

The following funds provide much needed annual support to our many programs and services. In the 2015 - 2016 fiscal year these funds generated a total of \$187,689.

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\$4.32 M

Distributions from Endowment Funds,

\$154,352 4%

2015 - 2016 Financial Review **REVENUE** Foreign Exchange Gain, \$40,627 1% Donations and Fundraising, \$1,013,062 23%

Fees for Services, \$1,348,073 31%

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12TH ANNUAL JFSA INNO>ATORS LUNCH 2016

What an event! A big thank you to our 525 attendees, our incredible sponsors, generous donors and our amazing

committee and volunteers for making this a memorable event. Together, we raised over \$266,000!

Over the course of its 80 years, the heart of JFSA has always been the spirit of community.

THANK Y

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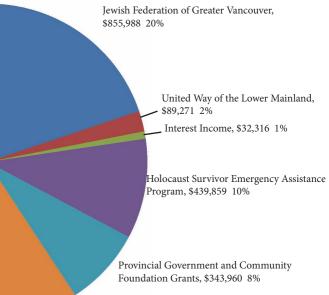
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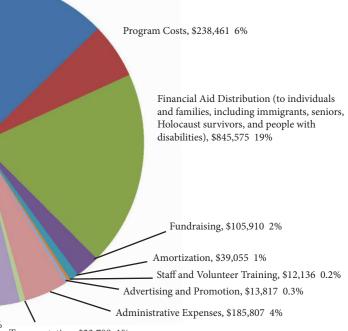


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VISION

Jewish Family Service Agency (JFSA) will be a leader in the Jewish and broader communities, transforming the lives of individuals and families through quality services and innovative programming that respond to evolving community needs.

MISSION

Guided by the wisdom and values of our Jewish tradition, JFSA delivers a continuum of social services in the Lower Mainland to individuals and families of all ages and stages of life, supporting them to live healthy and productive lives.



VALUES



COMPASSION RESPECT DIGNITY COLLABORATION DIVERSITY DIALOGUE ACCOUNTABILITY



From empowering lives and strengthening families to building the foundation of our vibrant community.

You allow JFSA to support people in their time of need, to live healthy and productive lives and to help them to reach their fullest potential.

Thank you for being the difference.

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