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Message from Leadership

This past 2011 – 2012 fiscal year has been marked by new directions and new opportunities for excellence in services and community building.

Due to the support of our committed volunteers, donors, community partners, staff and Board, Jewish Family Service Agency responded to the needs of over 2,000 people here in our community.

Today, over 75 years in existence, we have grown into a mature organization serving a wide range of individuals and families in the community through a variety of programs and services, delivered by our 43 in-house full-time and part-time staff.

Everyone at various times in their lives faces challenges. Whether you are privileged or underprivileged, young or older, JFSA is well positioned to deliver highly professional services in times of need to each and every member of our Jewish and broader Community. We are proud of what we have been able to accomplish and hope that you are too. In the following pages of the annual report, you will find highlights, acknowledgements and celebrations of another successful year.

Thank you to our friends for your on-going support.

Sincerely,

GREG SAMUELS BOARD CHAIR CHARLOTTE KATZEN
INTERIM EXECUTIVE DIRECTOR

Achievements and Highlights

New Communications

2012 saw the launch of our bi-annual "Family Matters" newsletter, which has allowed us to better share the impact of our work with the community and so far, has received very positive response.

Basic Resources

We provided \$225,000 in food vouchers and supported 283 clients through the Jewish Food Bank. We were also able to help 32 individuals, 1 couple and 4 families successfully obtain safe and affordable housing with the assistance of our Housing Coordinator. This is the highest number of placements in any single year! It was made possible by the openings of two new supported housing buildings and we thank our partners Coast-Dunbar and Lookout Emergency Aid Society.

Seniors Home Support Program – Recognized as a Leader in Social Service

In March, the American Society on Aging hosted their annual conference, Aging in America. This conference is recognized as the platform for discussing new knowledge and best practices on aging. Joanne Haramia, Director of Seniors Services facilitated a session, How to Develop a Fee-for-Service Home Support Agency, with Beverley Pitman of the United Way.

Seniors Programs and Activities

In the Seniors Department, achievements include delivering 24,000+ hours of home care support, assisting 200 seniors and adult children of seniors with information, counselling and referral, financial aid and home support services to 108 Holocaust survivors, and organizing 65 social lunch and holiday programs for seniors.

Counselling Department and Programs

Through your support, our Counselling Department provided over 300 individuals with subsidised professional therapy services through the West Coast Wellness Group, outreach and counselling to over 40 at risk youth and their families, and support to 75 individuals through the Mental Health Outreach Program.

Employment Programs

JFSA is proud to have offered support with employment services to 150 clients, including immigrants and local community members. This past year, we held 12 unique employment workshops in order to empower job-ready and proactive job seekers in their pursuits of gainful and meaningful employment.

Immigrant Resettlement Programs

In the Immigrant Resettlement Department, we assisted over 200 new and former immigrants with resettlement and integration services and programs. Our focus was to help them to face and overcome multiple challenges and barriers and create the social support that is necessary for transition to life in Canada. Through the Speaker Bureau series, immigrants learned how to navigate the Canadian systems in the area such as finance, health and education. The sessions were delivered by professional volunteers from our Community in the participant's native language.

Improved Operations

This past year we engaged in the restructuring and review of agency expenses, and made changes that resulted in approximately \$170,000 in annual savings moving forward.

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Over the past 20 years, JFSA has been fortunate to have had caring and committed friends, who in addition to giving an annual gift, have also extended their commitment to establish an endowment fund.

Today, JFSA has about 50 endowments held at the Jewish Community Foundation and the Vancouver Foundation, totalling approximately \$3 million.

The following funds provide much needed annual support to our many programs and services. In the 2011-2012 fiscal year these funds generated a total of \$110,605.



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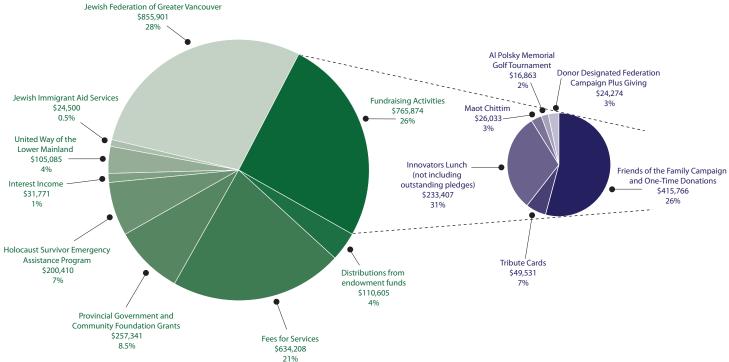
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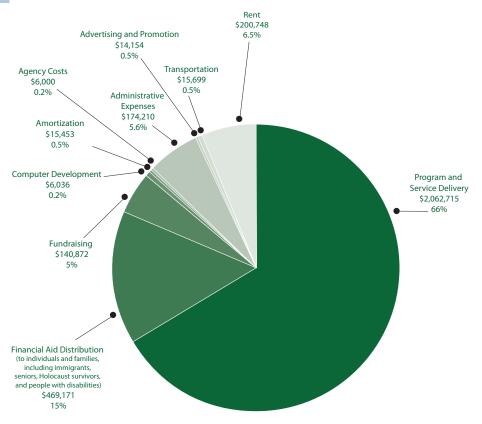
2011-2012 Revenues

\$2.99M Revenues



2011-2012 Expenditures

\$3.1M Expenses



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